

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	67	\$3,119,936	\$822,902
Laboratory	13	\$930,131	\$212,573
Administration	9	\$847,853	\$181,240
Ecological Management	3	\$249,548	\$72,102
Repair Shop	3	\$246,681	\$62,133
Governing Board	14	\$13,400	\$54,771