

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	53	\$2,115,066	\$738,965
Surveillance	13	\$915,912	\$291,850
Information Systems	3	\$358,793	\$93,344
Finance	4	\$344,352	\$152,641
Administration	3	\$328,358	\$100,528
Public Outreach	4	\$299,247	\$121,990
Human Resources	3	\$245,959	\$82,307
Fleet Maintenance	3	\$159,328	\$57,106
Bldg. & Grounds Maintenance	2	\$121,360	\$53,691
Operations	1	\$72,113	\$35,127
Trustee Support	12	\$24,151	\$0