

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	104	\$4,563,991	\$910,494
Scientific Technical Services	29	\$1,276,730	\$204,096
Administrative Services	8	\$469,686	\$86,197
Communications / IT	4	\$404,871	\$58,934
Communications	6	\$374,041	\$78,599
Executive / District Manager	2	\$307,536	\$51,358
Operations / Vehicle Maint.	3	\$262,368	\$79,222
Operations / Building Maint.	4	\$131,709	\$33,056
Communications/Public Service	2	\$81,333	\$22,737
Operations / Wnv	2	\$3,474	\$0
Board Of Trustees	35	\$0	\$0