

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	235	\$32,292,462	\$8,505,207
Public Works	289	\$21,626,185	\$5,442,021
Fire Department	99	\$20,492,962	\$4,919,078
Community Services	169	\$5,746,067	\$1,200,328
Cd-Building & Safety	41	\$4,627,697	\$1,170,234
Information Technology Department	55	\$4,196,021	\$918,639
Comm Services-Library	100	\$4,042,010	\$856,453
Policy And Management	28	\$2,471,330	\$545,127
Cd-Planning	21	\$2,365,126	\$451,344
Finance/Accounting/Payroll	24	\$1,983,377	\$389,758
Human Resources	19	\$1,857,327	\$314,141
Budget/Customer Service/Ub	17	\$1,537,865	\$344,116
Cd-Transportation	7	\$822,126	\$147,875
City Clerk	6	\$681,064	\$173,518
City Auditor	4	\$356,912	\$66,054
Community Development	2	\$5,643	\$1,644