| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field Operations | 5 | $\$ 411,895$ | $\$ 144,788$ |
| Administration | 2 | $\$ 261,898$ | $\$ 73,893$ |
| Board Member | 10 | $\$ 7,900$ | $\$ 55,542$ |

