

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,249,028	\$1,072,920
Administration	23	\$457,604	\$211,339
Lab	5	\$360,642	\$147,655
Shop	2	\$222,396	\$105,438
Public Relations/Education	1	\$114,011	\$36,011
Education	1	\$103,585	\$56,746