| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 25 | $\$ 405,384$ | $\$ 90,628$ |  |
| Administration | 3 | $\$ 182,927$ | $\$ 40,413$ |  |
| Foreman | $\mathbf{3}$ | $\$ 62,277$ | $\$ 18,300$ |  |
| Board Member | $\mathbf{1}$ | $\$ 7,200$ | $\$ 0$ |  |

