

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	96	\$4,969,532	\$1,555,272
Administration	46	\$739,261	\$240,460
Scientific-Technical Services	9	\$688,859	\$239,462
Facilities & Maintenance Department	6	\$419,933	\$147,489
Community Affairs	8	\$402,933	\$90,276