

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,278,080	\$178,238
Administration	5	\$293,595	\$45,317
Communications	5	\$273,570	\$65,564
Surveillance	4	\$224,759	\$34,005
Seasonal	10	\$179,567	\$5,812
Executive	1	\$160,914	\$17,267
Board Member	27	\$0	\$0