| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 109,791$ | $\$ 8,370$ |
| Operations | 1 | $\$ 20,992$ | $\$ 0$ |
| Governing Body | $\mathbf{5}$ | $\$ 6,000$ | $\$ 0$ |

