

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	86	\$8,455,017	\$2,570,893
Public Works	52	\$2,251,729	\$714,231
Recreation Services	82	\$1,750,663	\$258,880
Finance	7	\$611,019	\$241,043
Police Depart	4	\$592,160	\$180,252
Administrative Services	7	\$575,263	\$97,220
Community Development	8	\$496,691	\$157,673
City Clerk	10	\$366,973	\$93,321
Planning	3	\$218,936	\$36,373
Personnel	3	\$175,166	\$60,744
City Council	5	\$98,890	\$90,391
Recreation Service	3	\$45,782	\$0
Recreation	1	\$18,122	\$0