

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vector Control	12	\$265,323	\$72,184
Administration	2	\$168,895	\$65,323
Scientific	1	\$85,772	\$37,963
Public Relations	1	\$36,932	\$11,231
Board of Trustees	5	\$4,800	\$0