

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$405,826	\$109,792
Management	3	\$323,918	\$86,275
Seasonal Operations	17	\$216,789	\$4,918
Shop	1	\$71,382	\$22,544
Office	1	\$57,384	\$15,754
Board Members	5	\$2,150	\$0