| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operational Services | 15 | $\$ 352,725$ | $\$ 153,314$ |
| Administration | 2 | $\$ 195,954$ | $\$ 122,448$ |
| Maintenance Services | 2 | $\$ 79,918$ | $\$ 48,488$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

