| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 6 | $\$ 398,481$ | $\$ 158,281$ |  |
| Operations | 9 | $\$ 197,689$ | $\$ 54,969$ |  |
| Board Member | 6 | $\$ 4,800$ | $\$ 0$ |  |

