| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 328,932$ | $\$ 55,303$ |  |
| Admin | 4 | $\$ 311,566$ | $\$ 47,163$ |  |
| Board Member | 7 | $\$ 6,400$ | $\$ 0$ |  |

