| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 20 | $\$ 506,105$ | $\$ 308,657$ |
| Management | 2 | $\$ 192,897$ | $\$ 118,236$ |
| Administration | 2 | $\$ 113,860$ | $\$ 114,141$ |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |

