| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Operation | 5 | $\$ 107,775$ | $\$ 19,559$ |
| Administration | 1 | $\$ 104,121$ | $\$ 10,076$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

