| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 19 | $\$ 1,127,647$ | $\$ 291,568$ |  |
| Admin | 8 | $\$ 657,339$ | $\$ 216,906$ |  |
| Trustee | 13 | $\$ 12,500$ | $\$ 0$ |  |

