

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	47	\$4,556,592	\$1,288,436
Community Services	114	\$1,396,268	\$135,801
Community Development	23	\$1,089,214	\$313,538
Finance	9	\$593,386	\$174,294
Administration	4	\$237,111	\$36,031
Human Resources	2	\$177,100	\$39,320
Community Center	1	\$68,185	\$34,873
City Council	5	\$40,380	\$57,353