| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 121,239$ | $\$ 35,205$ |  |
| Administration | 1 | $\$ 65,000$ | $\$ 11,735$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

