

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$11,054,094	\$2,401,495
Recreation Comm Services	183	\$2,191,581	\$268,439
Public Works	46	\$2,088,443	\$594,774
Community Development	31	\$1,534,868	\$322,975
Administration	17	\$1,329,038	\$211,614
Finance	17	\$912,296	\$169,007