| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 12 | $\$ 432,107$ | $\$ 268,801$ |
| Operations | 21 | $\$ 230,283$ | $\$ 112,994$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

