

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$12,082,260	\$2,576,820
Utilities-Water	24	\$2,350,734	\$440,355
Utilities-Electric	17	\$2,029,526	\$324,841
Utilities-Consumer Services	26	\$1,966,135	\$505,976
Utilities-Administration	15	\$1,817,339	\$398,975
Street Maintenance	19	\$1,181,620	\$251,864
Recreation	93	\$1,127,505	\$141,320
Finance	11	\$1,004,072	\$154,385
Library	33	\$890,130	\$119,777
Information Technology	6	\$794,354	\$158,018
Park Maintenance	15	\$779,184	\$118,175
Community Improvement	9	\$700,120	\$196,248
Transportation	13	\$594,756	\$142,386
Administration	4	\$505,057	\$102,731
Engineering	4	\$476,675	\$77,956
Human Resources	8	\$420,584	\$58,657
City Clerk	7	\$338,703	\$77,682
Building Regulation	4	\$318,248	\$57,025
Senior	6	\$239,261	\$40,006
Planning	3	\$232,356	\$38,874
Purchasing	2	\$155,273	\$44,162
Business License	2	\$129,426	\$32,729
Council	5	\$108,484	\$19,725