

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Harbor | 36 | \$1,961,976 | \$509,141 |
| Fire | 32 | \$1,536,254 | \$374,763 |
| Public Works | 31 | \$1,418,305 | \$419,400 |
| Administration | 9 | \$667,862 | \$130,548 |
| Finance | 6 | \$320,015 | \$98,761 |
| Recreation | 15 | \$314,594 | \$53,145 |
| Planning | 3 | \$249,352 | \$67,931 |
| Code Enforcement | 2 | \$111,091 | \$36,584 |
| Council | 7 | \$19,300 | \$0 |