

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$219,762	\$34,887
Technical Services	11	\$174,173	\$28,009
Information Services	4	\$156,647	\$14,119
Youth Services	4	\$135,974	\$38,320
Outreach Services	3	\$108,658	\$25,986
Facilities Services	2	\$28,853	\$0
Board Member	5	\$0	\$0