

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	10	\$473,342	\$90,825
Maintenance	6	\$403,189	\$101,051
Parks & Recreation	14	\$299,315	\$92,036
City Manager	2	\$279,285	\$49,708
Finance	6	\$179,091	\$39,926
Planning	3	\$163,091	\$28,330
Public Safety	5	\$149,973	\$24,005
Human Resource	1	\$85,839	\$6,187
City Clerk	1	\$69,161	\$11,560
Council	5	\$60,502	\$26,100