| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 8 | $\$ 271,570$ | $\$ 90,119$ |  |
| Administration | 3 | $\$ 195,539$ | $\$ 62,716$ |  |
| Governing Board | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

