

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	114	\$11,596,143	\$6,442,654
Fire Dept.	65	\$8,862,113	\$4,769,957
Public Works	50	\$2,893,458	\$1,204,036
Library	66	\$2,071,000	\$764,973
Water Department	33	\$1,816,272	\$710,352
Administrative Svcs	20	\$1,614,911	\$534,475
Development Services	24	\$1,541,749	\$564,990
Recreation	93	\$1,401,529	\$303,748
City Manager	5	\$547,631	\$209,593
Redevelopment	5	\$532,969	\$231,963
Engineering	5	\$529,613	\$229,777
Garage	6	\$353,064	\$156,705
City Clerk	5	\$279,637	\$105,638
City Council	5	\$14,325	\$75,526