

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$545,890	\$99,881
Care Management	8	\$288,103	\$46,410
Wellness & Caregiver Center	5	\$177,822	\$33,140
Community Services	6	\$174,845	\$36,660
Adult Day Center	10	\$142,212	\$26,309
Transportation	2	\$69,098	\$23,210
Senior Nutrition	3	\$54,881	\$3,819
Lifeline	1	\$40,597	\$13,728
Care Services	1	\$28,869	\$10,009
Elected Board	5	\$0	\$0