

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical (Med/Surg)	82	\$4,372,612	\$713,874
Emergency Room	63	\$3,668,961	\$514,082
DP/SNF (Sub Acute)	78	\$2,907,199	\$484,073
Telemetry	45	\$2,675,042	\$384,747
Laboratory	56	\$2,574,145	\$299,761
Labor & Delivery	30	\$2,097,031	\$340,117
Pharmacy	32	\$2,062,851	\$223,591
Intensive Care Unit (ICU)	33	\$2,041,843	\$301,942
Surgery	32	\$1,853,473	\$247,822
Radiology	34	\$1,760,442	\$310,167
Respiratory Therapy	32	\$1,633,840	\$226,226
EVS	57	\$1,528,695	\$210,546
Recovery (Pacu/Flexcare)	24	\$1,490,446	\$209,889
Health Information Management	35	\$1,401,879	\$311,865
Administration	6	\$1,344,595	\$257,784
Patient Financial Services	34	\$1,281,584	\$329,045
Nursing Float Pool	39	\$1,241,909	\$170,437
Patient Access	39	\$1,170,681	\$156,731
Obstetrics (Women's Services)	16	\$1,064,441	\$151,910
CDU	19	\$942,688	\$144,964
Information Technology	13	\$899,204	\$174,656
Care Management	15	\$877,410	\$153,418
Human Resources	11	\$815,116	\$142,539
Dietary	23	\$811,613	\$119,312
Urgent Care	16	\$769,054	\$58,399
Chemotherapy (CTC)	16	\$747,073	\$106,160
ACS	8	\$733,193	\$141,083
Community Wellness Center	12	\$691,148	\$107,600
Physical Therapy	12	\$683,452	\$139,433
Endoscopy	16	\$674,048	\$71,148

Ultrasound	13	\$660,823	\$81,753
CAT Scan	14	\$647,832	\$113,228
Nursery	7	\$628,654	\$100,665
Plant Operations	10	\$591,233	\$113,224
Materials Management	14	\$587,324	\$107,052
Financial Planning	7	\$582,157	\$91,649
Nursing Administration	7	\$557,256	\$77,028
Cardiac Catheterization Lab	9	\$541,259	\$93,382
Interv/Angio	7	\$505,676	\$95,257
Plant Maintenance (Engineering)	6	\$484,344	\$85,983
Performance Improvement	9	\$480,974	\$81,454
General Accounting	9	\$480,592	\$119,583
Radiation Therapy (CTC)	6	\$422,273	\$65,312
Renal Dialysis	9	\$421,657	\$33,307
Non Patient Food Services	15	\$416,835	\$99,589
Inservice Education	6	\$415,048	\$39,311
Social Services	9	\$410,620	\$56,180
Communications	16	\$394,104	\$64,215
Urology Clinic	7	\$391,432	\$58,639
Ambulatory Surgery Department	9	\$364,229	\$50,908
Wound Care	6	\$327,345	\$43,412
Central Supply	8	\$241,728	\$66,153
Facility Projects	4	\$239,306	\$55,089
Lactation Services	5	\$219,915	\$59,628
Public Relation (Marketing)	5	\$212,320	\$32,403
Project Planning Management	3	\$207,568	\$42,371
Infection Control	3	\$204,181	\$38,982
Medical Staff	3	\$196,456	\$55,826
MRI	2	\$193,604	\$29,645
Mammo/Bone Density	2	\$171,772	\$44,898
Patient Experience	2	\$168,863	\$26,991
Risk Management	2	\$152,546	\$24,904

Managed Care	1	\$150,413	\$23,914
Compliance	2	\$133,244	\$36,856
Nuclear Med	1	\$133,133	\$13,327
Employee Health Services	2	\$104,579	\$28,002
Echo	2	\$101,236	\$22,756
Chaplaincy Services	5	\$78,026	\$0
Grounds	3	\$76,195	\$20,624
Credit & Collections	2	\$72,543	\$10,539
Security	1	\$67,316	\$22,622
Graduate Medical Education-Administration	1	\$52,253	\$13,739
Volunteer	1	\$51,424	\$6,297
Speech Therapy	2	\$41,640	\$0
Laundry & Linen	1	\$39,322	\$10,268
Board Of Director	5	\$0	\$71,313