

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency-Ed	220	\$12,100,188	\$1,967,627
Pharmacy-Primary Operations	114	\$11,163,394	\$1,670,395
Surgery	106	\$6,214,050	\$1,064,367
Labor Delivery	96	\$5,916,332	\$1,309,379
Clinical Laboratory	123	\$5,835,047	\$1,101,632
Intensive Care-ICU-2W	80	\$5,386,816	\$987,316
ICCU-3W	89	\$5,244,391	\$865,287
M/S Cardiac-2N	81	\$5,145,601	\$955,804
Acute Psych	93	\$5,010,729	\$950,936
Medical/Surgical-3N	93	\$4,834,796	\$934,276
Neonatal ICU-NICU	69	\$4,790,902	\$854,921
Float Pool-General Nursing	121	\$4,781,590	\$1,170,975
Ob Postpartum	76	\$4,608,501	\$990,834
Respiratory Therapy	74	\$4,527,132	\$955,946
M/S Renal-4N	82	\$4,515,233	\$766,674
M/S Oncology-3S	102	\$4,360,708	\$744,210
ISS Applications Services	52	\$4,309,773	\$823,847
Case Management	52	\$4,282,319	\$801,011
RHC-Exeter Health Clinic	91	\$4,184,137	\$1,081,994
Home Health Agency	56	\$3,992,174	\$768,081
M/S Ortho Neuro-4S	91	\$3,941,851	\$671,932
Cardiovascular ICU-CVICU	56	\$3,857,042	\$638,070
Food & Nutrition Svcs-Kdmc	126	\$3,735,219	\$784,339
Health Information Mgmt.	80	\$3,699,448	\$1,018,229
Cardiac Cath Lab	42	\$3,611,042	\$524,259
Telemetry-14	68	\$3,572,276	\$626,249
Rehabilitation	65	\$3,550,347	\$822,592
Environmental Svcs-Kdmc	139	\$3,383,529	\$994,584
Executive Team	7	\$3,093,570	\$364,110
Throughput	22	\$3,027,295	\$399,690

Dialysis-Visalia	49	\$2,908,796	\$688,788
M/S Cdu-2S	67	\$2,821,767	\$564,257
Hospice	43	\$2,691,038	\$503,409
Radiology - KDMC	53	\$2,606,371	\$472,773
Subacute	53	\$2,587,042	\$643,267
ISS Technical Services	47	\$2,447,562	\$507,657
Clinical In-service Education	26	\$2,328,096	\$478,227
Security Services	57	\$2,139,699	\$502,503
GME-Emergency Medicine	49	\$2,075,946	\$475,310
Private Homecare-PHC	169	\$1,934,621	\$248,221
Finance	27	\$1,917,432	\$337,814
Patient & Family Services	36	\$1,883,904	\$313,265
Cardiovascular Center-CVC	23	\$1,801,314	\$381,536
Therapies-Akers	40	\$1,777,708	\$391,564
SRCC Rad Onc-Visalia	20	\$1,758,219	\$281,673
Human Resources	26	\$1,734,001	\$356,590
Lifestyle Center	102	\$1,686,213	\$370,061
Dialysis-Acute	19	\$1,652,149	\$348,596
Pt-Kdmc/South	41	\$1,609,067	\$225,025
CT Scan-KDMC	31	\$1,574,074	\$281,058
Maintenance - KDMC	31	\$1,559,538	\$374,444
Surgery Center-Ambulatory	25	\$1,527,413	\$357,253
SRCC Medical Oncology-Visalia	31	\$1,501,015	\$456,305
ISS Clinical Informatics	18	\$1,488,138	\$292,157
M/S Broderick Pavillion-3E	25	\$1,480,417	\$362,538
Pediatrics-3E	23	\$1,462,902	\$287,053
Noninvasive Cardiology	22	\$1,432,238	\$279,079
Skilled Nursing-South	27	\$1,400,747	\$346,864
Patient Financial Services	32	\$1,368,211	\$400,824
Patient Access Services	41	\$1,340,217	\$426,683
Nurse Adm-Advance Practice	10	\$1,295,642	\$184,797
Bed Allocation	16	\$1,272,926	\$236,235

Iccu-13	23	\$1,265,302	\$154,297
Utilization Management	29	\$1,256,748	\$287,855
Documentation	13	\$1,254,906	\$248,595
GME-Family Medicine	28	\$1,253,414	\$256,713
Admin. Rural Health Clinics	27	\$1,232,236	\$374,552
Surgery-Cardiac	14	\$1,223,619	\$258,598
Pharmacy-Outpatient Ops	11	\$1,196,812	\$140,575
Rapid Response Team	10	\$1,191,944	\$221,419
Endoscopy	16	\$1,179,207	\$189,949
Nursing Administration	12	\$1,172,239	\$189,649
Therapies-KDRH	20	\$1,167,533	\$179,848
PACU	15	\$1,163,420	\$189,225
Quality & Patient Safety	16	\$1,151,079	\$269,310
Ultrasound-KDMC	18	\$1,131,110	\$153,367
Construction Services	15	\$1,049,959	\$252,158
GME-Psychiatry	24	\$1,044,083	\$219,899
Sterile Processing	29	\$1,026,483	\$260,415
KDMF Radiology	15	\$1,022,722	\$242,433
KDMF Laboratory	22	\$1,001,986	\$236,374
KDMF Administration	11	\$983,588	\$133,486
Kdmf Pt. Finance	25	\$982,679	\$280,049
Central Logistics	28	\$946,217	\$207,469
Labor Triage	10	\$904,727	\$216,478
Laundry	34	\$877,332	\$224,704
Urgent Care Center-UCC South	27	\$857,680	\$256,734
Precert/Benefits Verification	28	\$857,295	\$305,179
Nurse Adm-Cardiac Critical Cr	7	\$853,974	\$91,301
Pharmacy-Home Infusion KDHIP	12	\$849,219	\$180,753
GME-Surgery	18	\$848,095	\$151,035
Patient Access-Ed	28	\$777,282	\$239,424
Sleep Center	13	\$767,578	\$168,093
Kaweah Kids Center	32	\$761,315	\$291,031

Administration-KDMH	22	\$758,899	\$147,885
Nuclear Medicine-Kdmc	11	\$732,643	\$85,999
Pt-West	21	\$732,019	\$131,676
Clinical Engineering	14	\$726,328	\$154,312
Administration-South	8	\$695,878	\$155,051
Hand Therapy	14	\$690,146	\$99,097
Sequoia Cardiology Clinic-SCC	16	\$687,386	\$170,041
Patient Transfer Services	28	\$672,646	\$150,754
MRI-KDMC	12	\$662,249	\$113,311
Infection Prevention Svcs	7	\$660,844	\$137,085
Monitor Tech Services	21	\$659,450	\$199,364
GME-Transitional Year	24	\$645,015	\$122,771
Patient Access-UCC	22	\$623,905	\$171,147
Interpreter Services	19	\$614,564	\$116,871
GME - Administration	12	\$602,486	\$123,363
Breast Center-KDIC	7	\$577,951	\$103,548
Ot-West	16	\$563,250	\$65,519
GME-Anesthesiology	12	\$550,745	\$81,727
Light Duty	24	\$545,351	\$150,992
Risk Management	6	\$540,241	\$101,644
RHC-Lindsay Health Clinic	11	\$523,174	\$160,035
Trauma Program	7	\$512,967	\$115,827
Co-Mgmt. Program-Cardiovascular	6	\$508,124	\$133,166
Marketing	8	\$504,122	\$122,275
KD Mahcc Clinic	4	\$498,858	\$75,527
Materials Management	8	\$494,685	\$89,412
Ot-Kdmc/South	11	\$480,654	\$53,970
Compliance Program	5	\$476,924	\$88,463
KDMF Pediatrics	19	\$474,892	\$232,956
KDMF Information Systems	8	\$473,790	\$89,941
Kdmf Family Practice	14	\$472,651	\$128,784
Pharmacy - Employee	5	\$468,006	\$102,992

Radiology-UCC South	7	\$465,635	\$87,760
Critical Care Float Pool	14	\$452,997	\$29,037
Chronic Disease Mgmt. Ctr-Cdmc	8	\$452,087	\$103,810
Wound Care Center	8	\$448,584	\$116,955
GME-Family Medicine Clinic	14	\$440,878	\$139,327
Food & Nutrition Svcs-West	16	\$440,648	\$116,797
KDMF Coding	9	\$438,726	\$88,117
RHC-Dinuba Health Clinic	13	\$434,250	\$101,909
Service Call Center	14	\$431,560	\$104,732
Finance-Managed Care Svcs	6	\$430,375	\$124,154
KDMF Internal Medicine	14	\$428,741	\$153,495
Cash Posting	10	\$422,827	\$142,653
Acute Wound Care IP Services	5	\$419,195	\$91,959
Medical Staff Services	6	\$415,089	\$88,732
KDMF Quick Care-Ben Maddox	15	\$413,044	\$143,155
Specialty Homecare-SHC	19	\$409,289	\$32,789
Revenue Integrity	4	\$408,320	\$33,097
RHC-Woodlake Health Clinic	8	\$401,156	\$82,493
Office of Research	4	\$391,999	\$60,559
Kdmf Health Information Mgmt.	13	\$387,947	\$126,092
Therapies-Exeter	7	\$384,700	\$80,696
Food & Nutrition Svcs-South	10	\$383,330	\$101,183
Palliative Care	4	\$377,325	\$63,091
Co-Mgmt. Program-Orthopedic	2	\$365,173	\$48,400
Telesitter Services	12	\$363,922	\$92,584
Business Services-KDRH	12	\$361,997	\$117,613
Infusion Center	4	\$358,619	\$55,620
KDMF Cardiology	9	\$357,522	\$118,444
Administration - KDRH	4	\$357,188	\$69,218
Employee Health Services	7	\$356,882	\$80,934
SRCC Rad Onc-Hanford	7	\$343,447	\$64,615
Medicare Billing	10	\$342,541	\$136,653

Government Billing	8	\$335,625	\$110,321
Audit & Consulting Services	3	\$332,771	\$65,591
Organizational Development	3	\$326,388	\$34,080
Nursery	9	\$325,128	\$103,795
Nurse Adm-Critical Care Svcs	3	\$324,715	\$64,601
Skilled Nursing-Short Stay-W	3	\$324,306	\$77,441
Therapies-Dinuba	6	\$314,511	\$39,858
SRCC Medical Oncology-Hanford	6	\$312,293	\$71,546
Co-Generation Plant	5	\$311,353	\$75,634
Centralized Scheduling	10	\$311,144	\$98,758
Prime Projects	5	\$304,406	\$101,460
KDMF Float Pool	14	\$304,089	\$97,590
Therapies-Lovers Lane	7	\$301,900	\$60,841
KDMF Finance	4	\$298,498	\$64,681
M/S Overflow-Ed 1E	4	\$287,328	\$33,987
Radiology - KDIC	5	\$283,797	\$53,009
Commercial Billing	7	\$282,890	\$89,324
Maintenance-KDRH	5	\$278,598	\$85,668
Ed Frequent Users	9	\$276,970	\$120,547
Urgent Care Center-UCC Demaree	11	\$272,105	\$77,802
Safety - HICS	4	\$268,479	\$57,359
Kaweah Care Services	3	\$267,692	\$57,617
Human Resources-Separation	5	\$263,331	\$75,323
Community Outreach	4	\$258,824	\$88,037
Diabetic Clinic	3	\$257,968	\$57,375
CAPD/CCPD	3	\$253,760	\$37,101
Pharmacy - Retail	16	\$252,998	\$37,156
Admin-Population Health	2	\$252,637	\$38,472
Facilities Planning	2	\$252,474	\$37,287
Phys/Recruitment Relations	3	\$248,857	\$69,376
Environmental Svcs-West	8	\$248,154	\$65,975
Kdmf Quick Care	10	\$247,734	\$84,046

Hospital Foundation	6	\$244,144	\$27,949
Chaplaincy Services	5	\$241,637	\$71,716
Radiology-UCC North	4	\$241,094	\$31,342
CT Scan-KDIC	3	\$240,868	\$59,629
Ultrasound - KDIC	3	\$235,412	\$37,957
Nurse Adm-Maternal Child Hlth	2	\$229,005	\$41,318
Administration-Hospital	3	\$218,010	\$57,662
KDMF Authorizations	5	\$216,915	\$44,292
KDMF Maintenance	4	\$214,295	\$55,094
MRI - KDIC	2	\$213,058	\$19,086
KDMF Orthopedics	5	\$212,931	\$85,659
Medical Transportation	5	\$210,165	\$36,410
KDMF Urology-South	6	\$205,329	\$61,209
Hospice -Chaplaincy	4	\$204,827	\$48,207
KDMF Registration	6	\$188,444	\$98,432
Anesthesiology	5	\$185,747	\$70,370
St-Kdmc/South	5	\$183,754	\$40,459
Nurse Adm-Post Surgical Care	1	\$183,666	\$11,293
KDMF Physical Therapy	7	\$181,883	\$49,867
PICC Procedures	2	\$176,863	\$23,895
Neurosciences Center	5	\$176,757	\$36,280
Nurse Adm-Stroke Program	2	\$175,723	\$45,965
Nurse Adm-Ucc & Neuro Svcs	1	\$173,563	\$17,379
Employee Assist Care Network	3	\$167,701	\$35,747
Cardiac Rehabilitation	3	\$165,768	\$23,147
EEG	3	\$151,082	\$16,558
Credit & Collection	4	\$150,586	\$44,809
Imaging Center Reg	4	\$146,888	\$51,450
Customer Service	4	\$141,361	\$43,117
St-West	6	\$136,761	\$7,725
Nurse Adm-Med/Surg Services	1	\$136,397	\$25,048
Nurse Adm-Renal Services	1	\$132,568	\$5,904

Kdmf Urology-North	3	\$125,445	\$41,051
KDMF Sleep Lab	2	\$125,258	\$31,573
Media Relations	3	\$124,000	\$34,464
KDMF Cardio Center - Tulare	5	\$122,447	\$53,886
KDMF Dermatology	4	\$110,544	\$48,051
KDMF ENT	3	\$109,279	\$45,434
Community Engagement	1	\$108,682	\$14,363
Environmental Svcs-South	5	\$107,825	\$30,152
Promotora Outreach	5	\$104,009	\$53,442
Pharmacy-Pgy1 Residency	4	\$101,391	\$6,072
KDMF Surgery	3	\$100,059	\$29,344
Mail Room-Courier Services	4	\$99,962	\$49,066
KDMF Internal Med First Floor	2	\$98,895	\$32,629
KDMF Gastroenterology	3	\$97,861	\$47,509
KDMF Podiatry	3	\$97,513	\$36,647
Pulmonary Function	1	\$81,580	\$26,656
KDMF Wellness Center	3	\$74,029	\$30,607
KDMF Plastic Surgery	2	\$71,737	\$15,783
KDMF Central Logistics	2	\$70,993	\$31,267
Medical Library	1	\$70,266	\$10,756
KDMF Neurology 2Nd Floor	2	\$68,839	\$38,693
KDMF Obstetrics\Gynecology	2	\$57,793	\$8,628
KDMF Endocrinology	2	\$53,541	\$36,652
Strategy/Business Development	1	\$51,023	\$21,619
SHWC Administration	1	\$49,617	\$3,539
Pharmacy-340B	1	\$47,543	\$23,197
KDMF Pulmonology	1	\$46,297	\$5,848
Maintenance-South	1	\$40,691	\$23,090
Snap Ed Grant	1	\$39,673	\$16,301
KDMF Allergy	1	\$34,608	\$16,298
Kdmf Neurology	2	\$33,603	\$6,992
Srcc Rad Onc Billing Svcs	1	\$32,223	\$7,160

Lifeline	1	\$29,866	\$1,411
Kaweah Korner	1	\$29,846	\$7,144
KDMF Family Practice-Tulare	1	\$29,288	\$5,018
Lynn Havard Mirviss Educ Ctr	1	\$28,879	\$15,958
KDMF - Family Practice- SPC	1	\$6,707	\$932
Mch Flex Team	1	\$1,388	\$0
Nursery Nook	1	\$115	\$0
Admin	5	\$0	\$0