| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 1,075,256$ | $\$ 153,528$ |  |
| Administration | 2 | $\$ 122,752$ | $\$ 24,091$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

