

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic	29	\$1,179,914	\$105,656
Medical Surgical	32	\$780,994	\$76,313
Emergency Room	12	\$689,260	\$63,147
Laboratory	11	\$651,802	\$42,179
Skilled Nursing	19	\$643,096	\$82,702
Business Services	17	\$464,669	\$76,316
Radiology	5	\$422,225	\$33,069
Administration	3	\$395,439	\$31,867
Accounting	5	\$350,282	\$38,578
Dietary	12	\$336,617	\$54,297
Pharmacy	2	\$226,503	\$21,123
Physical Therapy	3	\$211,907	\$3,311
Information Technology	2	\$208,553	\$9,671
Housekeeping	8	\$196,860	\$34,675
Maintenance	4	\$183,313	\$32,198
Medical Records	7	\$178,422	\$26,082
Nursing Administration	2	\$167,180	\$11,983
Admitting	5	\$163,026	\$23,747
Respiratory	4	\$145,231	\$18,152
Human Resources	1	\$121,890	\$10,763
Quality Assurance	1	\$84,826	\$2,984
Operating Room	2	\$84,161	\$7,972
Ultrasound	1	\$83,389	\$8,373
Top Care	2	\$51,511	\$1,207
Home Health	1	\$43,498	\$1,098
Infection Control	1	\$36,788	\$0
Activities	1	\$36,132	\$0
Purchasing	1	\$30,980	\$7,242
Board Of Directors	5	\$0	\$0