| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 101,018$ | $\$ 26,708$ |
| Maintenance | 2 | $\$ 63,668$ | $\$ 17,169$ |
| Part Time Employee | $\mathbf{2}$ | $\$ 20,958$ | $\$ 12,490$ |
| Board Of Directors | 5 | $\$ 2,068$ | $\$ 0$ |

