

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| ONRC Nursing | 135 | \$3,447,150 | \$1,117,139 |
| Emergency Service | 38 | \$2,278,010 | \$653,287 |
| Med/Surg Acute | 36 | \$2,030,982 | \$604,837 |
| Oakdale Ambulance | 51 | \$2,019,109 | \$738,348 |
| Rural Health CL | 49 | \$1,605,370 | \$333,297 |
| Laboratory | 32 | \$1,420,832 | \$440,292 |
| Radiology | 18 | \$989,461 | \$326,449 |
| Dietary | 32 | \$804,068 | \$329,353 |
| Intensive Care | 13 | \$779,404 | \$179,646 |
| Riverbank Clinic | 28 | \$777,769 | \$228,814 |
| Environmental Services | 34 | \$682,996 | \$244,904 |
| General Account | 8 | \$631,491 | \$210,298 |
| Nursing Adm | 9 | \$629,904 | \$144,378 |
| PFS | 20 | \$618,881 | \$271,595 |
| Surg & Recovery | 10 | \$606,159 | \$187,957 |
| Pharmacy Store | 16 | \$583,756 | \$113,777 |
| Hospital Admin | 3 | \$581,953 | \$120,278 |
| Admitting | 24 | \$532,997 | \$194,981 |
| Plant Engineering | 6 | \$473,354 | \$141,813 |
| Quality Assur. | 3 | \$457,603 | \$99,093 |
| Prenatal Clinic | 11 | \$438,143 | \$146,406 |
| Information Ser | 5 | \$402,597 | \$123,051 |
| ONRC Nurse Adm | 6 | \$400,276 | \$161,892 |
| Escalon Clinic | 12 | \$390,302 | \$93,147 |
| Waterford Rural Health Clinic | 11 | \$352,367 | \$65,596 |
| Respiratory-The | 11 | \$338,197 | \$158,710 |
| Ultrasound | 8 | \$301,901 | \$80,077 |
| Personnel | 6 | \$299,151 | \$75,504 |
| HIM | 8 | \$289,632 | \$115,754 |
| ONRC Housekeep | 10 | \$230,808 | \$97,361 |

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|-----------------------|---|-----------|----------|
| Occupational Health | 5 | \$221,282 | \$65,835 |
| Family Support | 7 | \$185,294 | \$48,924 |
| ONRC Admin | 1 | \$166,613 | \$30,130 |
| Purchasing | 2 | \$137,100 | \$51,451 |
| Endoscopy | 2 | \$136,570 | \$37,955 |
| Oakdale Dental Clinic | 4 | \$132,851 | \$68,067 |
| ONRC Education | 3 | \$125,412 | \$58,973 |
| Credit & Collections | 3 | \$102,323 | \$53,707 |
| Ambulatory Cent | 1 | \$100,035 | \$29,710 |
| Central Supply | 5 | \$92,569 | \$27,502 |
| ONRC Patient Ac | 5 | \$82,611 | \$38,037 |
| Onrc Social Ser | 2 | \$70,252 | \$35,153 |
| Quality Assurance | 1 | \$56,685 | \$13,190 |
| Medical Staff | 1 | \$5,955 | \$1,658 |
| Board Member | 5 | \$0 | \$45,819 |