

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Department	45	\$1,873,390	\$112,183
Medical/Surgical Unit	34	\$1,799,325	\$254,002
Skilled Nursing Facility	33	\$1,543,889	\$200,990
Intensive Care Unit	22	\$1,462,188	\$119,886
Laboratory	38	\$1,422,869	\$165,733
Surgery	19	\$1,345,611	\$179,297
Medical Imaging	20	\$1,276,698	\$109,592
Nursing Administration	14	\$1,089,690	\$52,121
Pharmacy	16	\$1,022,221	\$105,862
Utilization Management	12	\$938,709	\$70,615
Information Services	8	\$860,156	\$84,012
Administration	4	\$829,449	\$96,405
Patient Access	20	\$802,075	\$133,212
Nutritional Services	19	\$739,733	\$141,104
Medical Office	16	\$735,192	\$124,970
Physical Therapy-Offsite	11	\$714,938	\$111,077
Engineering Services	9	\$685,298	\$135,961
Environmental Services	23	\$562,076	\$113,468
Patient Financial Services	10	\$561,229	\$143,347
Respiratory Therapy	13	\$560,572	\$69,891
Recovery	10	\$492,754	\$52,337
Medical Records	10	\$439,603	\$79,989
Accounting	5	\$351,040	\$65,109
Ultrasound	3	\$318,199	\$49,248
Human Resources	3	\$309,419	\$37,127
Occupational Health	6	\$300,132	\$64,678
Materials Management	5	\$283,769	\$54,952
Ambulatory Care Unit	3	\$267,593	\$37,062
Foundation Support	4	\$239,577	\$18,840
Mammography	3	\$168,640	\$14,291

Wound Care	1	\$149,101	\$27,645
Speech Therapy	2	\$142,239	\$27,813
Physical Therapy	6	\$138,673	\$19,058
Occupational Therapy-Offsite	2	\$119,740	\$30,562
Medical Staff	1	\$111,349	\$0
Echocardiology	3	\$97,327	\$18,100
Board Of Directors	1	\$79,800	\$14,444
Central Sterile	2	\$75,846	\$14,264
Public Relations	1	\$75,834	\$8,722
Hospital Education	1	\$70,510	\$16,464
Care Transitions	1	\$69,513	\$582
Patient Services	1	\$61,002	\$2,362
Occupational Therapy	2	\$20,239	\$5,959
Anesthesiology	1	\$12,769	\$3,417
Board Member	5	\$0	\$0