

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Annex	40	\$1,241,700	\$186,721
Skilled Nursing	30	\$1,059,821	\$176,809
Medical Surgical	24	\$938,605	\$130,790
Emergency Room	15	\$882,297	\$82,523
Dietary	48	\$715,821	\$94,982
Administration	6	\$562,740	\$83,376
Laboratory	10	\$489,033	\$48,080
Housekeeping	21	\$441,852	\$70,078
Radiology	6	\$405,063	\$41,582
Maintenance	12	\$372,182	\$62,615
Physical Therapy	5	\$330,957	\$40,337
Admitting	13	\$297,794	\$43,157
Hospice	6	\$287,220	\$30,748
General Accounting	2	\$220,985	\$36,058
Pharmacy	5	\$207,059	\$28,041
Computer	4	\$204,398	\$21,313
Patient Accounting	7	\$201,756	\$21,228
Medical Records	7	\$183,133	\$36,802
Activities	8	\$182,788	\$47,655
Retail Pharmacy	3	\$166,537	\$33,763
Outpatient Services	2	\$158,078	\$3,116
Nurse Administration	1	\$154,780	\$7,093
Purchasing	5	\$140,854	\$23,568
Foundation	2	\$128,828	\$28,956
Quality	2	\$125,506	\$24,688
Infection Control	2	\$121,589	\$19,713
Finance	3	\$117,486	\$29,321
Personnel	2	\$107,948	\$34,746
Cardiac Rehab	1	\$99,029	\$10,064
Surgery	1	\$95,340	\$19,178

Social Services	2	\$94,677	\$15,466
Staff Development	1	\$87,195	\$933
Respiratory Therapy	2	\$84,468	\$5,319
Laundry	2	\$60,204	\$27,008
Central Supply	1	\$55,162	\$8,748
Telemedicine	1	\$27,197	\$0
District Board	5	\$0	\$44,839