

Department	Employees	Total Wages	Total Retirement & Health Contribution
SNF-Skilled Nursing	108	\$4,546,879	\$628,621
Medical Surgical Unit	72	\$3,617,571	\$387,391
Ed	58	\$2,814,511	\$212,335
OR	40	\$2,635,681	\$235,120
Laboratory	44	\$2,162,433	\$316,075
Physician Services.-H Street	51	\$2,013,043	\$273,507
Alternate Birthing Center	27	\$1,455,401	\$120,044
Critical Care Unit	21	\$1,426,893	\$181,953
Nur Adminstrat	13	\$1,135,018	\$73,881
Physician Svcs.-3Rd St.	24	\$1,098,670	\$141,733
EVS	44	\$1,083,736	\$191,730
Info Sys	12	\$979,084	\$127,119
Dietary	29	\$882,980	\$131,810
Resp Therapy	17	\$861,838	\$108,713
Diagnostic Imaging	16	\$853,706	\$122,390
Administration	5	\$821,675	\$71,303
Pharmacy	19	\$795,052	\$93,248
General Accounting	8	\$715,779	\$90,973
Physical Therapy	12	\$704,108	\$98,176
Physician Services.-Reg-H St.	18	\$699,044	\$153,097
Case Management	11	\$673,123	\$64,179
Quality Improvement Risk	6	\$669,348	\$64,483
Health Info Management	16	\$642,915	\$105,807
SNF Dietary	21	\$629,431	\$98,724
CT Scanner	7	\$534,816	\$69,715
Clinical Informatics	6	\$531,423	\$76,690
SNF Nurs Admin	5	\$528,827	\$70,192
Physician Services.-Oncology	5	\$469,780	\$32,614
SNF EVS	17	\$438,003	\$84,663
Plant Maintenance	9	\$435,015	\$73,023

CDRH Laundry	14	\$426,583	\$92,524
Snf Admin	10	\$359,063	\$36,948
Human Resources	5	\$326,261	\$42,442
Ultra Sound	7	\$305,885	\$12,412
EDRegistration	12	\$288,721	\$39,014
Pat Accounting	7	\$283,724	\$56,364
Clinics-Registration PSC	8	\$280,465	\$35,536
Comm Health	4	\$279,911	\$45,778
MRI	3	\$254,676	\$31,008
SNF Activities	7	\$249,684	\$74,876
Admitting	9	\$243,531	\$4,245
Purchasing	4	\$238,851	\$22,253
LTFC Pharmacy	3	\$229,710	\$20,311
SNF Phys Therapy	3	\$214,042	\$24,430
Pharmacy - Clinics	2	\$209,790	\$21,523
Mammography Acute	2	\$202,419	\$41,160
SNF Occupational Therapy	3	\$188,346	\$25,421
Central Service	5	\$184,700	\$47,439
Pathology	3	\$179,106	\$30,260
Nuclear Medicine	3	\$159,075	\$32,888
Offsite Mammography	4	\$157,453	\$37,297
SNF Pharmacy	2	\$146,145	\$12,427
Clinics-PFS PSC	4	\$137,237	\$38,523
SNF Plant Maintenance	2	\$132,461	\$11,880
SNF Ins Education Nu	3	\$128,556	\$17,274
Physician Services.-DI-H St.	2	\$124,219	\$3,154
In-service Education Nur	2	\$124,204	\$21,335
Physician Office	4	\$116,482	\$2,289
Cred And Collec	2	\$109,502	\$3,506
Med Staff Admin	1	\$107,589	\$12,263
Him-Clinics	3	\$91,893	\$20,080
Offsite Imaging	1	\$81,997	\$3,335

Physician Services.-Facilities-H St.	1	\$79,387	\$16,347
SNF Social Svs	1	\$74,369	\$19,487
Clinics-Registration Oncology	2	\$72,866	\$6,494
SNF Laun Lin	2	\$70,849	\$17,076
EVS-Clinics	2	\$70,787	\$16,334
Caregiver Support	1	\$69,938	\$15,541
Public Relation	1	\$68,938	\$15,697
Plant Operation	1	\$68,688	\$11,572
Endoscopy	2	\$66,238	\$21,049
Clinic IS	1	\$64,178	\$15,497
Prime Project Admin.	1	\$64,042	\$9,282
Anesthesiology	1	\$58,842	\$16,512
Pulmonary Svs	1	\$49,614	\$1,420
Cafeteria	2	\$48,159	\$21,603
Physician Services.-Orthopedic Clinic	2	\$45,400	\$13,509
SNF Health Info Management	1	\$43,097	\$3,447
Clinics-Registration Ortho	1	\$41,837	\$7,375
Occupational Therapy	2	\$37,717	\$2,982
Electrocardiography	1	\$36,258	\$1,450
CDRH EVS	1	\$34,693	\$8,300
Foundation	1	\$2,813	\$0
Board	3	\$0	\$17,751