

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,402,137	\$403,123
Public Works	28	\$1,356,346	\$391,434
Administrative Services	31	\$951,095	\$271,458
Fire	9	\$669,688	\$199,252
Pool	23	\$106,185	\$1,746
Golf Course	12	\$92,772	\$0
Council	5	\$18,000	\$54,980