

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	195	\$12,413,694	\$1,930,542
Emergency Room	156	\$10,383,273	\$1,594,102
Icu	96	\$7,365,929	\$1,133,377
Surgery	109	\$6,704,020	\$1,160,303
Laboratory	114	\$6,115,626	\$899,120
Labor & Delivery	79	\$5,249,371	\$804,144
Mother Baby	70	\$4,890,296	\$849,617
Osnc	140	\$4,323,148	\$840,845
Nicu	58	\$4,116,607	\$693,407
Ms Ortho 1N	67	\$4,062,794	\$807,304
Ip Forensic Unit	60	\$4,058,486	\$601,118
Pharmacy	63	\$4,050,310	\$610,809
2P Oncology	64	\$3,826,605	\$624,454
Home Health Care	56	\$3,687,185	\$650,613
Monitored Medical Unit	63	\$2,954,688	\$436,249
Pacu	36	\$2,894,075	\$470,231
Respiratory Therapy	51	\$2,811,992	\$500,203
Environmental Services	80	\$2,590,865	\$605,206
Admitting	68	\$2,468,603	\$637,771
Administration	9	\$2,048,759	\$354,003
Case Management	26	\$2,025,458	\$315,094
Patient Accounting	41	\$1,978,462	\$585,583
Interventional Radiology	24	\$1,935,567	\$265,090
Food & Nutrition	53	\$1,899,109	\$440,095
Information Systems	24	\$1,850,731	\$325,663
Medical Records	38	\$1,808,161	\$410,974
Imaging Services Admin	38	\$1,693,676	\$381,600
Radiology	33	\$1,693,324	\$214,137
Op Behavioral Health	31	\$1,576,749	\$280,585
Physical Therapy	26	\$1,259,963	\$213,224

Sterile Processing	30	\$1,253,734	\$298,227
Acute Rehab	18	\$1,152,130	\$197,082
Human Resources	15	\$1,146,877	\$176,083
Ct Scan	18	\$1,103,255	\$119,711
Building Engineering	17	\$1,087,272	\$280,969
Cardiac Cath Lab	12	\$1,067,294	\$106,551
Bed Control Staffing	15	\$944,472	\$165,743
Resource Network	57	\$908,018	\$104,869
Wound Care Carlsbad	14	\$886,934	\$125,684
Finance	14	\$883,462	\$136,215
Security	40	\$822,407	\$220,565
Cardiology	16	\$799,405	\$137,191
Cafeteria	20	\$799,342	\$180,302
Ultrasound	13	\$792,441	\$92,865
Op Service Center	9	\$770,542	\$106,290
Op Physical Therapy	11	\$644,391	\$98,437
Social Services	18	\$617,710	\$106,790
Occupational Therapy	17	\$602,436	\$76,111
Pcp Clinic Vista	15	\$575,646	\$144,137
Nuclear Medicine	11	\$567,895	\$93,128
Pt And Ot Carlsbad	10	\$527,507	\$107,876
Plant Operations	9	\$501,424	\$95,408
Marketing	7	\$492,353	\$90,283
Supply Chain Management	9	\$480,049	\$99,391
Mri	6	\$461,656	\$75,790
Joint Commission	6	\$457,945	\$86,029
Med Staff Support	8	\$457,121	\$95,849
Infusion Center Oceanside	8	\$456,103	\$97,762
Communications Pbx	12	\$450,646	\$111,760
Business Development	4	\$421,960	\$109,874
Legal	7	\$420,890	\$71,786
Women'S Center	9	\$391,563	\$94,756

Performance Improvement	4	\$378,747	\$72,347
Anesthesiology	5	\$348,299	\$48,680
Cardio Vasc Svc Line	3	\$338,529	\$66,078
Speech Therapy	9	\$333,356	\$30,769
Op Forensic Waring Cln	6	\$304,206	\$41,698
Managed Care	4	\$279,610	\$65,142
Cardiac Rehab Carlsbad	7	\$278,203	\$44,098
Education	4	\$273,870	\$55,904
Patient Transport Express	6	\$247,873	\$69,213
Risk Management	2	\$240,972	\$34,298
Lactation Services	5	\$221,020	\$21,781
Compliance	3	\$207,728	\$36,906
Foundation	5	\$199,701	\$28,799
Pulmonary Rehab	6	\$191,715	\$21,851
Employee Health Services	3	\$190,097	\$31,579
Catering	3	\$172,648	\$61,594
Op Hosp Infusion 2S	3	\$161,212	\$28,284
Nursing Admin	2	\$153,483	\$42,018
Op Speech Therapy	2	\$148,410	\$44,520
Clancy Clinic	7	\$147,100	\$21,045
Cardiac Rehab	5	\$132,987	\$21,233
Communications Tech	2	\$86,407	\$25,933
EEG	2	\$75,873	\$12,080
Board	7	\$23,800	\$98,260
Library Services	1	\$5,403	\$185
Radiance Pcp Clinic	2	\$4,430	\$0