

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| Emergency Room | 356 | \$24,070,221 | \$3,555,479 |
| Laboratory-Clinical | 213 | \$11,774,956 | \$1,935,205 |
| Labor/Delivery/Recovery | 155 | \$10,458,568 | \$1,957,365 |
| Surgery | 150 | \$10,360,358 | \$1,783,658 |
| Medical Surgical | 152 | \$9,807,658 | \$1,725,065 |
| Home Health | 141 | \$9,751,044 | \$1,605,719 |
| Nursing Administration | 105 | \$9,404,965 | \$1,576,431 |
| Pharmacy | 111 | \$9,248,025 | \$1,267,157 |
| 5W Critical Care | 116 | \$8,166,474 | \$1,144,709 |
| Post Anesthesia Care Unit | 91 | \$7,170,109 | \$991,541 |
| Respiratory Therapy | 102 | \$6,912,816 | \$1,010,714 |
| 5E Cardiovascular Acute | 94 | \$6,668,677 | \$1,051,520 |
| 4E Surgical Acute | 90 | \$6,451,540 | \$1,302,911 |
| 6E M/S-Tele/Obs Overflow | 100 | \$6,370,308 | \$1,061,948 |
| 6W Medical Acute | 82 | \$6,111,327 | \$1,036,338 |
| Environmental Services | 178 | \$6,037,414 | \$1,465,805 |
| Skilled Nursing | 100 | \$5,875,898 | \$1,167,882 |
| Food Services | 173 | \$5,705,766 | \$1,363,105 |
| 7E Ortho Acute | 79 | \$5,493,928 | \$1,088,451 |
| Medical Oncology | 75 | \$5,291,431 | \$932,323 |
| Radiology-Interventional | 49 | \$5,031,402 | \$743,715 |
| Radiology-Diagnostic | 80 | \$4,999,573 | \$861,146 |
| 7W Neuro Acute | 64 | \$4,800,382 | \$833,052 |
| Patient Access | 108 | \$4,613,010 | \$1,034,396 |
| Clinical Resource Management | 66 | \$4,605,546 | \$756,864 |
| Critical Care | 61 | \$4,536,145 | \$798,212 |
| Physical Therapy | 71 | \$4,516,078 | \$684,233 |
| Gero-Psych | 70 | \$4,380,532 | \$659,101 |
| Postpartum T-7 | 54 | \$4,303,503 | \$764,831 |
| Security | 106 | \$3,996,901 | \$643,516 |

| | | | |
|--------------------------------|----|-------------|-----------|
| 4Sw Critical Care | 50 | \$3,566,865 | \$630,569 |
| Acute Rehab | 42 | \$3,251,068 | \$496,579 |
| Sub-Acute Care | 51 | \$3,249,613 | \$567,699 |
| 4 Nw Surgical Acute | 37 | \$3,117,699 | \$488,293 |
| Supply Chain Services | 59 | \$3,079,635 | \$576,504 |
| Patient Transportation | 98 | \$3,051,721 | \$795,680 |
| Rehabilitation Outpatient | 52 | \$2,857,551 | \$547,903 |
| Cat Scanner | 33 | \$2,628,529 | \$376,377 |
| Cardiac Catheterization | 31 | \$2,519,847 | \$354,214 |
| Endoscopy | 32 | \$2,434,843 | \$427,439 |
| Human Resources | 26 | \$2,375,216 | \$317,482 |
| Crisis Stabilization Unit | 34 | \$2,203,629 | \$289,095 |
| Plant Maintenance | 31 | \$2,202,234 | \$471,988 |
| Trauma | 20 | \$2,187,597 | \$269,954 |
| Administration | 8 | \$2,144,003 | \$339,842 |
| Behavioral Health | 40 | \$2,141,738 | \$309,024 |
| Quality Resource Management | 23 | \$2,071,287 | \$322,978 |
| Occupational Therapy | 30 | \$1,804,085 | \$198,508 |
| Patient Financial Services | 37 | \$1,799,042 | \$462,114 |
| Medical Records | 39 | \$1,790,364 | \$400,799 |
| Organizational Learning | 16 | \$1,724,833 | \$249,529 |
| Microbiology | 25 | \$1,718,295 | \$230,505 |
| Radiation Oncology | 24 | \$1,676,473 | \$165,508 |
| Cardiology Services | 21 | \$1,662,939 | \$219,751 |
| Clinical Ops Improvement | 27 | \$1,634,105 | \$337,006 |
| Plant Operations | 23 | \$1,618,353 | \$249,300 |
| Ultrasound | 24 | \$1,523,801 | \$224,574 |
| Behavioral Health Emergency Sv | 29 | \$1,475,326 | \$148,543 |
| SART/Child Abuse Program | 23 | \$1,453,272 | \$116,345 |
| Central Services | 40 | \$1,350,481 | \$292,542 |
| Wound Care | 23 | \$1,327,171 | \$200,501 |
| Information Systems | 11 | \$1,276,320 | \$138,612 |

| | | | |
|----------------------------------|----|-------------|-----------|
| Finance | 23 | \$1,247,702 | \$291,713 |
| Revenue Cycle Mgmt | 12 | \$1,209,192 | \$170,870 |
| Speech Therapy | 21 | \$1,178,930 | \$172,291 |
| Development Services | 23 | \$1,165,640 | \$309,396 |
| Mri | 12 | \$1,072,593 | \$167,204 |
| Nutritional Services | 27 | \$1,039,786 | \$218,627 |
| Neonatal Intensive Care Unit | 11 | \$1,021,528 | \$137,193 |
| Private Home Care | 46 | \$1,002,232 | \$237,597 |
| Clinical Utilization | 4 | \$1,000,131 | \$49,206 |
| Operations Administration | 3 | \$946,723 | \$138,079 |
| Employee Health Services | 16 | \$906,056 | \$133,695 |
| Pharmacy Outpatient | 14 | \$897,971 | \$104,802 |
| Legal Counsel | 6 | \$865,348 | \$94,070 |
| Pre Admission Testing (Pat) | 14 | \$855,243 | \$145,915 |
| Communications | 26 | \$829,518 | \$179,221 |
| Foundation | 10 | \$765,344 | \$93,813 |
| Patient Sitter | 39 | \$755,194 | \$181,889 |
| Public Relations/Advertising | 9 | \$745,525 | \$125,083 |
| Financial Planning | 7 | \$724,958 | \$127,256 |
| Laboratory-Pathology | 14 | \$689,861 | \$146,719 |
| Medical Staff Services | 12 | \$686,852 | \$181,163 |
| Corporate Health | 15 | \$682,924 | \$103,410 |
| Facilities Construction | 6 | \$640,406 | \$104,099 |
| First Steps | 11 | \$639,116 | \$157,145 |
| Denials Management | 9 | \$630,487 | \$117,377 |
| Nuclear Medicine | 8 | \$602,658 | \$86,497 |
| Contracting | 6 | \$584,083 | \$66,981 |
| Clinical Outreach Administration | 3 | \$581,337 | \$82,874 |
| Physician Integration | 3 | \$516,420 | \$29,140 |
| Risk Management | 4 | \$506,208 | \$47,954 |
| Prenatal Testing Center | 10 | \$504,442 | \$110,014 |
| Charge Capture | 10 | \$460,999 | \$98,891 |

| | | | |
|---------------------------------|----|-----------|----------|
| Coding | 4 | \$417,231 | \$52,964 |
| Organizational Development | 5 | \$394,595 | \$31,869 |
| Arch Labor | 5 | \$379,430 | \$35,836 |
| Psychiatric Outpatient | 11 | \$374,087 | \$47,878 |
| Strategy & Bus Development | 2 | \$370,598 | \$52,492 |
| General Women'S Services | 4 | \$360,624 | \$72,987 |
| Pipeline Career Services | 4 | \$359,260 | \$34,820 |
| Mammography | 6 | \$351,240 | \$68,686 |
| Prime Projects | 4 | \$339,262 | \$57,101 |
| Ultrasound-Pop | 3 | \$308,145 | \$52,385 |
| Chaplain | 5 | \$302,477 | \$38,783 |
| Cardiac Rehabilitation | 5 | \$300,931 | \$51,154 |
| Staffing Office | 9 | \$298,205 | \$69,658 |
| Orthopedic Center of Excellence | 2 | \$289,224 | \$35,964 |
| Infusion Therapy | 4 | \$260,477 | \$45,005 |
| Volunteer Services | 3 | \$248,339 | \$43,284 |
| Substance Use Disorder Program | 6 | \$244,946 | \$28,080 |
| Wound Care-Ip | 4 | \$244,300 | \$20,831 |
| Regulatory | 2 | \$243,681 | \$27,128 |
| Pharmacy Residency Program | 3 | \$238,952 | \$20,491 |
| Orthopedic Therapy | 4 | \$221,074 | \$67,513 |
| Care Transition Program | 2 | \$205,730 | \$22,956 |
| Maternal Infant Program | 5 | \$202,141 | \$69,110 |
| Clinical Documentation Integri | 2 | \$186,025 | \$17,684 |
| Business Operations-Clinical | 2 | \$184,637 | \$42,455 |
| Community Outreach | 2 | \$178,462 | \$25,887 |
| Disaster Preparedness | 2 | \$170,456 | \$28,452 |
| Eeg | 3 | \$158,366 | \$49,258 |
| Gift Shop | 5 | \$155,825 | \$26,512 |
| Biomedical Services | 1 | \$155,561 | \$18,737 |
| Bariatrics | 1 | \$137,547 | \$24,682 |
| Clinical Informatics | 1 | \$125,364 | \$17,682 |

| | | | |
|---------------------------|---|-----------|----------|
| Governing Board | 8 | \$123,139 | \$56,867 |
| Callearn | 2 | \$121,271 | \$28,654 |
| Diabetes Clinic | 1 | \$116,944 | \$24,422 |
| Patient Activity | 4 | \$111,823 | \$29,933 |
| Pulmonary Function | 1 | \$107,284 | \$15,083 |
| Compliance | 2 | \$107,279 | \$1,803 |
| Parking | 4 | \$85,759 | \$23,394 |
| Laundry/Linen | 2 | \$75,644 | \$34,052 |
| Printing And Duplication | 1 | \$68,674 | \$11,075 |
| Specialty Pharmacy Clinic | 1 | \$61,034 | \$19,203 |
| Sustainability | 2 | \$58,805 | \$16,173 |
| Calworks Home Visiting | 4 | \$49,489 | \$2,318 |
| Service Excellence | 1 | \$48,074 | \$3,202 |
| Chemotherapy | 2 | \$14,291 | \$1,755 |
| Organizational Training | 1 | \$12,923 | \$0 |
| Coding Services | 1 | \$1,680 | \$8,902 |