

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rhc - Medical	19	\$1,217,156	\$120,372
Emergency	23	\$1,210,877	\$142,940
Laboratory	21	\$1,095,796	\$126,678
Skilled Nursing Facility	44	\$930,812	\$123,273
Nursing	23	\$869,454	\$117,056
Physical Therapy	20	\$778,648	\$77,993
Radiology	16	\$729,973	\$103,526
Surgery	9	\$439,153	\$34,271
Housekeeping	20	\$428,099	\$71,215
Patient Financial Services	12	\$413,897	\$104,940
Patient Access	14	\$411,569	\$106,186
Finance	4	\$374,349	\$72,172
Administration	2	\$354,323	\$25,996
Maintenance	8	\$305,657	\$48,538
Information Technology	4	\$297,465	\$42,341
Pharmacy	8	\$291,238	\$30,867
Dietary	9	\$286,735	\$43,291
Respiratory	3	\$272,342	\$36,992
Nursing Administration	2	\$261,462	\$39,639
Health Information Management	7	\$227,364	\$57,965
Human Resources	2	\$181,658	\$25,352
Rhc - Dental	6	\$181,330	\$16,819
Education	3	\$180,063	\$10,810
Community Development	2	\$159,342	\$22,209
Utilization Review	2	\$121,455	\$11,295
Purchasing	5	\$100,357	\$3,585
Social Services	1	\$84,169	\$14,636
Quality Assurance	2	\$81,937	\$1,815
Infection Control	1	\$77,396	\$14,500
Medical Staff	1	\$72,581	\$15,988

Occupational Therapy	2	\$67,819	\$2,530
Central Supply	1	\$30,970	\$7,049
Board Member	5	\$15,200	\$0