

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinics	88	\$2,939,114	\$376,464
Administration	5	\$520,791	\$62,357
Finance	7	\$430,400	\$65,981
Education	4	\$266,259	\$50,920
Transportation	6	\$151,948	\$2,221
It	2	\$132,470	\$22,304
Outreach	2	\$92,982	\$9,052
Quality	1	\$88,949	\$5,781
Facilities	11	\$86,577	\$4,947
Hr	2	\$52,979	\$32,332
Board Member	5	\$0	\$0