

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	42	\$1,559,179	\$119,431
Rural Health Clinic1	29	\$1,299,784	\$162,580
Skilled Nursing	34	\$1,074,189	\$151,610
Laboratory	17	\$848,766	\$65,589
Radiology	10	\$669,163	\$67,797
Acute	9	\$528,689	\$47,954
Nursing Administration	7	\$510,342	\$54,161
Physical Therapy	8	\$409,311	\$42,753
Admitting	15	\$386,215	\$75,921
Information Services	5	\$355,087	\$33,369
Dietary	15	\$338,636	\$46,046
Environmental Services	14	\$335,151	\$71,171
Community Education	7	\$266,753	\$28,195
Plant Maintenance	3	\$258,934	\$23,215
Medical Records	8	\$246,379	\$48,038
Respiratory Therapy	8	\$229,568	\$1,033
Pharmacy	5	\$206,630	\$12,280
Human Resources	3	\$198,493	\$29,769
General Accounting	3	\$185,288	\$27,517
Patient Accounting	4	\$144,807	\$25,943
Surgery	1	\$124,378	\$13,302
Ultrasound	2	\$124,193	\$9,633
Risk Management	1	\$112,268	\$11,315
Prime Project	3	\$112,171	\$9,984
Purchasing	2	\$90,479	\$17,295
Administration	1	\$70,185	\$9,873
Medical Staff	1	\$53,734	\$9,068
Board	6	\$10,710	\$0