

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Emergency Room | 50 | \$4,658,148 | \$632,334 |
| Medical Surgical | 49 | \$4,183,436 | \$846,926 |
| Obstetrics | 39 | \$3,634,758 | \$661,299 |
| Skilled Nursing Facility Mabie | 60 | \$3,432,968 | \$871,603 |
| Skilled Nursing Facility Northside | 55 | \$3,293,984 | \$916,733 |
| Laboratory | 40 | \$2,941,128 | \$634,585 |
| Surgery | 21 | \$2,835,960 | \$423,619 |
| Radiology | 25 | \$1,874,450 | \$373,289 |
| Intensive Care Unit | 14 | \$1,857,183 | \$283,483 |
| Housekeeping | 37 | \$1,484,124 | \$561,481 |
| Respiratory Therapy | 14 | \$1,440,731 | \$291,223 |
| Nursing Administration | 12 | \$1,291,076 | \$148,375 |
| Admitting/Registration | 26 | \$1,216,480 | \$440,551 |
| Health Clinic - Rural | 25 | \$1,039,042 | \$312,141 |
| Home Health Care | 11 | \$991,854 | \$181,202 |
| Accounting | 7 | \$970,812 | \$214,134 |
| Ultrasound | 8 | \$966,479 | \$148,807 |
| Patient Accounting | 15 | \$954,480 | \$334,574 |
| Health Clinic - Fourth Street | 12 | \$850,111 | \$292,884 |
| Maintenance | 10 | \$837,978 | \$237,293 |
| Same Day Surgery | 5 | \$815,425 | \$147,690 |
| Physical Therapy | 8 | \$715,636 | \$140,270 |
| Dietary | 12 | \$703,313 | \$253,246 |
| Health Clinic - First Street | 10 | \$690,391 | \$176,569 |
| Nursing Administration Skilled Nursing Facility Mabie | 6 | \$684,105 | \$152,710 |
| Recovery | 4 | \$666,232 | \$78,385 |
| Dietary Northside | 10 | \$523,360 | \$179,899 |
| Data Processing | 7 | \$478,657 | \$153,201 |
| Health Clinic - Diabetes | 8 | \$458,661 | \$170,900 |
| Physical Therapy Skilled Nursing Facility Mabie | 5 | \$457,737 | \$83,219 |

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|---|---|-----------|-----------|
| Administration | 7 | \$449,876 | \$72,597 |
| Nursing Administration Skilled Nursing Facility Northside | 4 | \$427,300 | \$114,623 |
| Dietary Mabie | 8 | \$390,375 | \$160,477 |
| Personnel | 3 | \$389,425 | \$89,900 |
| Health Clinic - Orthopedic | 7 | \$380,018 | \$155,771 |
| Health Clinic - San Juan Bautista | 4 | \$378,405 | \$111,821 |
| Nutrition Department | 4 | \$368,120 | \$30,777 |
| Health Clinic - Multispecialty | 7 | \$343,108 | \$128,319 |
| Quality Assurance And Resources | 2 | \$329,319 | \$65,219 |
| Purchasing | 4 | \$311,146 | \$108,284 |
| Housekeeping Mabie | 6 | \$301,770 | \$126,935 |
| Utilization Review | 3 | \$299,409 | \$54,576 |
| Housekeeping Northside | 6 | \$283,448 | \$138,553 |
| Computerized Tomography Scan | 2 | \$254,412 | \$59,686 |
| Credit/Collections | 4 | \$235,220 | \$93,379 |
| Recreational Therapy Skilled Nursing Facility Mabie | 6 | \$226,497 | \$96,159 |
| Palliative Care | 3 | \$220,698 | \$31,826 |
| Mammography Expense | 2 | \$201,442 | \$56,755 |
| Recreational Therapy Skilled Nursing Facility Northside | 5 | \$197,673 | \$99,432 |
| Plant | 2 | \$195,883 | \$20,842 |
| Medical Staff | 2 | \$181,543 | \$31,156 |
| Employee Health Services | 1 | \$172,570 | \$31,766 |
| Occupational Therapy Skilled Nursing Facility Mabie | 2 | \$170,398 | \$29,792 |
| Radiology Diagnostic Center | 1 | \$157,643 | \$30,606 |
| Speech Therapy Skilled Nursing Facility Mabie | 1 | \$157,548 | \$32,099 |
| Communications | 4 | \$154,504 | \$50,808 |
| Echo cardiology | 1 | \$153,421 | \$31,920 |
| Prime Reporting | 1 | \$148,959 | \$30,619 |
| Foundation | 2 | \$146,942 | \$54,210 |
| Lab Draw Station-Mccray Street | 3 | \$145,784 | \$57,536 |
| Magnetic Resonance Imaging | 1 | \$144,468 | \$31,182 |
| Marketing And Development | 1 | \$141,617 | \$31,352 |

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|---|---|-----------|----------|
| In-Service Education Skilled Nursing Facility Mabie | 1 | \$139,557 | \$31,224 |
| Central Supply | 6 | \$137,849 | \$82,120 |
| Service Excellence | 1 | \$121,837 | \$29,919 |
| Occupational Therapy | 2 | \$111,222 | \$28,555 |
| Electro cardiology | 2 | \$101,160 | \$40,077 |
| Primary Care Associates | 1 | \$88,471 | \$28,050 |
| In-Service Education Skilled Nursing Facility Northside | 1 | \$86,499 | \$27,821 |
| Risk Management | 1 | \$84,935 | \$27,823 |
| Lab Draw Station-Sunnyslope | 1 | \$71,655 | \$26,691 |
| Patient Accounting Skilled Nursing Facility | 1 | \$68,038 | \$26,771 |
| Laundry Mabie | 1 | \$36,673 | \$19,718 |
| Auxiliary | 1 | \$24,945 | \$24,104 |
| Laundry Northside | 1 | \$8,322 | \$9,429 |