

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$1,291,374	\$361,695
Police	19	\$1,039,591	\$272,394
Community Development	5	\$358,538	\$81,674
Administrative Services	5	\$329,112	\$74,460
Finance	5	\$321,610	\$90,172
Legislative	9	\$15,000	\$26,285