

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	17	\$1,013,296	\$32,528
Radiology	9	\$769,424	\$62,415
Medical Acute	21	\$665,934	\$29,037
Nursing Administration	6	\$638,345	\$16,339
Clinical Lab Svcs	9	\$495,205	\$42,946
Obstetrics Acute	8	\$420,764	\$13,284
Pharmacy	10	\$415,938	\$23,667
Respiratory Therapy	10	\$391,982	\$23,052
Surgical Acute	5	\$278,640	\$20,890
Plant Operations	7	\$242,189	\$21,415
Admitting	10	\$236,817	\$13,806
Accounting	4	\$235,866	\$46,669
Clinic	3	\$235,865	\$7,247
Hospital Administration	3	\$220,662	\$12,257
Dietary	7	\$186,103	\$28,106
Housekeeping	11	\$175,127	\$14,019
Patient Accounting	5	\$160,837	\$9,303
Medical Records	4	\$133,375	\$17,568
Personnel	3	\$120,051	\$18,523
Diabetes Outreach Program	1	\$90,657	\$126
Data Processing/ It/ Is	1	\$76,852	\$0
Infection Control	1	\$62,903	\$6,132
Ur/Case Management	1	\$57,888	\$14,824
Medical Staff Administration	1	\$50,946	\$6,544
Purchasing	2	\$35,504	\$6,038
Board Of Directors	5	\$0	\$0