

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	17	\$937,848	\$76,175
Skilled Nursing	29	\$865,277	\$121,672
Clinic	19	\$638,478	\$125,335
Clinical Laboratory	9	\$565,714	\$44,241
Emergency Services	5	\$484,564	\$35,858
Health Information Management	12	\$396,644	\$56,875
Administration	3	\$311,281	\$11,981
Information Management	5	\$299,027	\$35,250
Accounting	4	\$286,951	\$40,894
Respiratory Therapy	8	\$250,048	\$28,764
Dietary	10	\$237,929	\$38,761
Nursing Administration	2	\$214,571	\$17,250
Diagnostic Imaging	5	\$199,014	\$12,596
Housekeeping	8	\$124,269	\$21,069
Environmental Services	1	\$105,158	\$11,184
Registration	9	\$102,991	\$24,109
Care Coordination	3	\$90,574	\$9,802
Human Resources	1	\$77,803	\$6,396
Ultrasound	3	\$74,673	\$4,890
Environmental Service	2	\$72,028	\$10,884
Pharmacy	1	\$68,018	\$11,184
Purchasing	1	\$66,917	\$14,448
Medical Staff	2	\$61,841	\$11,589
Surgery	1	\$57,896	\$6,396
Grounds	1	\$51,544	\$9,816
Pr/Marketing	1	\$50,371	\$11,129
Patient Accounting	1	\$37,199	\$10,752
Occupational Therapy	2	\$31,783	\$0
Data Processing	1	\$30,267	\$14,448
Board Member	5	\$0	\$0