

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	97	\$2,605,493	\$447,096
Medical Clinic	43	\$2,044,871	\$237,958
Ambulance	26	\$868,729	\$103,231
Admin	6	\$786,545	\$57,206
Med/Surg	17	\$755,572	\$90,941
Ed	15	\$660,381	\$69,323
Patient Accounting	14	\$594,922	\$162,385
Lab	8	\$571,504	\$102,532
Maintenance	9	\$493,499	\$96,848
Dietary	22	\$491,411	\$109,173
Radiology	7	\$488,708	\$73,590
Nursing Admin	5	\$420,395	\$69,496
Dental Clinic	12	\$402,707	\$39,114
It	5	\$365,430	\$49,052
Housekeeping	16	\$364,302	\$50,170
Accounting	3	\$309,366	\$76,761
Health Information	7	\$229,355	\$63,114
Human Resources	5	\$220,135	\$31,694
Physical Therapy	7	\$218,777	\$20,850
Resp	5	\$155,105	\$11,404
Admitting	6	\$132,112	\$8,323
Occupational Therapy	3	\$115,200	\$23,810
Central Supplies	5	\$98,440	\$24,177
Auxiliary	1	\$20,675	\$0
Education	1	\$10,941	\$0
Surgery	1	\$10,158	\$0
Governing Board	5	\$0	\$0